

Transition Status Meeting

August, 2016

❑ August, 2016 accomplishments by area:

- The agencies jointly completed detailed planning to create a comprehensive two-year transition plan.
- Completed assessment of contracts, approach, and timeline of shared contracts.
- Developed an approach and timeline for independent MDCPS Continuity of Operations Plan (COOP)
- Established an independent MDCPS Customer Support Services Desk.
- Continued knowledge sharing sessions to understand the IT infrastructure and operations that will be needed by MDCPS.
- Completed analysis of the existing network capacity by county offices.
- Filled positions for Directors of State Funds Management and County Funds Management and supervisory positions for Purchasing, Travel and Fleet Management, and Budgeting and Grants
- Worked with the Performance-Based Budgeting Committee in the Legislative Budget Office to develop its Program Inventory which sets the model for budgeting by program areas
- Developed a strategic plan to improve compliance and consistency in bookkeeping practices statewide.
- Completed the initial analysis of existing office space in all work locations.
- Both, MDHS and MDCPS, agencies are working with the appropriate County Boards to address space requirements.